

Summary of the change in the cost of formula factors using October 2022 Census data (vs. October 2021 Census data). The same pupil numbers (October 2022) are used in both years – this is just showing the cost difference resulting from change in the other data used to calculate formula funding allocations.

Factor	Prim £	Prim £app	Sec £	Sec £app	Total £
FSM Flat	+ £231,801	+ £4.36	+ £391,762	+ £10.99	+ £623,563
FSM Ever 6	+ £63,132	+ £1.19	+ £93,050	+ £2.61	+ £156,182
IDACI	- £29,554	- £0.56	+ £17,284	+ £0.48	- £12,270
Pupil Mobility	+ £160,822	+ £3.02	+ £33,616	+ £0.94	+ £194,438
Low Prior Attainment	+ £565,919	+ £10.63	- £174,904	- £4.91	+ £391,015
English as an Additional Language	- £61,122	- £1.15	+ £3,544	+ £0.10	- £57,578
MFL (Primary £4,405; Secondary £5,715)	- £197,505	- £3.71	+ £7,592	+ £0.21	- £189,913
MFG (+ 0.50%)	- £86,510	- £1.63	+ £55,253	+ £1.55	- £31,257
Total Change in Cost	+ £646,983	+ £12.15	+ £427,197	+ £11.97	+ £1,074,180

Following the use of the October 2022 Census dataset

Primary phase: 44 out of 156 schools (28%), including academies, are funded on the Minimum Funding Guarantee. 27 schools (17%), including academies, are funded at the £4,405 minimum per pupil level. All other schools and academies are funded above £4,405 per pupil.

Secondary phase: 4 out of 31 schools (13%), including academies, are funded on the Minimum Funding Guarantee. 1 academy (3%) is funded at the £5,715 minimum per pupil level. All other schools and academies are funded above £5,715 per pupil.

All through academies: None of the 4 academies are funded on the Minimum Funding Guarantee. All of these academies are also funded above their composite minimum per pupil funding levels.

In total, 48 out of 191 schools and academies (25%) are funded on the Minimum Funding Guarantee. This is reduced from 73 (38%) in 2022/23. In total, 31 out of 191 schools and academies (16%) are funded on the minimum per pupil funding levels. This is reduced from 36 (19%) in 2022/23.